

# Coventry School District

## 1999-2000 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 45,617,621
Total District Enrollment*:	5,497
Total District Per Pupil:	\$ 8,299
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,938,849
In-District Enrollment:	5,468
In-District Per Pupil:	\$ 8,219
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,276,792
In-District Enrollment:	5,468
Adj. District Per Pupil:	\$ 8,097
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 45,617,621	\$ 20,628,517	\$ 6,531,301	\$ 15,588,197	\$ 0	\$ 201,901	\$ 2,667,706
% of Total Expenditures:	100.00%	45.22%	14.32%	34.17%	0.00%	0.44%	5.85%
Enrollment:	5497	2,848	952	1,667	0	1	29
% of Total Enrollment:	100.00%	51.81%	17.32%	30.33%		0.02%	0.53%
<b>Instruction</b>							
Expenditures:	\$ 29,756,182	14,811,646	4,237,445	10,528,278	0	178,813	0
% of Total Expenditures:	65.23%	32.47%	9.29%	23.08%	0.00%	0.39%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 4,601,580	1,665,548	778,160	1,824,490	0	23,088	310,294
% of Total Expenditures:	10.09%	3.65%	1.71%	4.00%	0.00%	0.05%	0.68%
<b>Operations</b>							
Expenditures:	\$ 7,006,056	3,228,787	1,099,256	2,173,988	0	0	504,024
% of Total Expenditures:	15.36%	7.08%	2.41%	4.77%	0.00%	0.00%	1.10%
<b>Other Commitments</b>							
Expenditures:	\$ 1,340,830	0	0	0	0	0	1,340,830
% of Total Expenditures:	2.94%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%
<b>Leadership</b>							
Expenditures:	\$ 2,912,973	922,536	416,439	1,061,440	0	0	512,557
% of Total Expenditures:	6.39%	2.02%	0.91%	2.33%	0.00%	0.00%	1.12%